

Document and entity information

	Mar 2019	Jun 2018
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信〔日本基準〕(連結)
Filing date		2018-07-30
Company name		KITZ CORPORATION
Securities code		64980
URL		http://www.kitz.co.jp
Representative		
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Other		
Quarterly statement filing date (as planned)		2018-08-10
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(機関投資家、アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2019-03-31	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2018	Jun 2017
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	32,752	29,302
% change	11.8	6.9
Operating profit		
Operating profit	2,647	1,937
% change	36.7	1.9
Ordinary profit		
Ordinary profit	2,530	1,876
% change	34.9	4.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,712	1,017
% change	68.4	-6.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	636	1,019
Change in comprehensive income	-37.5	-
Other consolidated operating results		
Basic earnings per share (Yen)	17.59	10.14
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2018	Mar 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	134,353	133,545
Net assets	77,007	77,391
Capital adequacy ratio (%)	56.5	57.1
Net assets per share (Yen)	779.50	782.98
Note to consolidated financial positions		
Owner's equity	75,879	76,217
Note to financial positions	-	-

Business Results-Note to quarterly business results

	Jun 2018
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	

Quarterly Dividends

(in millions of yens)

	Mar 2019	Jun 2018	Mar 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			7.00
Forecast	8.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			10.00
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result			17.00
Forecast	19.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Quarterly forecasts		
Quarterly forecasts		

Title for forecasts	3.平成31年3月期の連結業績予想(平成30年4月1日~平成31年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	132,000	66,000
Upper	-	-
Lower	-	-
% change		
Forecast	6.0	10.8
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	11,200	5,500
Upper	-	-
Lower	-	-
% change		
Forecast	10.7	27.5
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	10,900	5,400
Upper	-	-
Lower	-	-
% change		
Forecast	12.0	33.1
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	7,100	3,500
Upper	-	-
Lower	-	-
% change		
Forecast	8.9	32.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	73.63	36.00
Upper	-	-
Lower	-	-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	-
Note to consolidated forecasts		
Note to forecasts	<p>当社は、平成30年8月6日から平成30年12月20日までの期間に、上限を2,000,000株とする自己株式の取得を行う決議をいたしました。上記の1株当たり当期純利益は、当該取得予定の自己株式数を考慮した期中平均株式数の予想値を基に算定しております。</p>	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2018

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Jun 2018

Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	(注)詳細は、添付資料P.9「2.四半期連結財務諸表及び主な注記(4)四半期連結財務諸表に関する注記事項(四半期連結財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2018

Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	true
Changes in accounting estimates	true
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	

Note to changes in accounting policies, accounting estimates and retrospective restatement

(注)「四半期連結財務諸表の用語、様式及び作成方法に関する規則」第10条の5に該当するものであります。詳細は、添付資料P.9「2.四半期連結財務諸表及び主な注記(4)四半期連結財務諸表に関する注記事項(会計上の見積りの変更と区別することが困難な会計方針の変更)」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2018	Mar 2018	Jun 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	100,396,511	100,396,511	
Number of treasury stock at the end of fiscal year	3,054,382	3,053,936	
Average number of shares	97,342,288		100,250,611
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	<p>(注)当社は、「役員報酬BIP信託」を導入しており、当該信託が保有する当社株式を、期末自己株式数に含めております。(31年3月期1Q 329,985株、30年3月期 329,985株)また、当該信託が保有する当社株式を、期中平均株式数(四半期累計)の計算において控除する自己株式に含めております。(31年3月期1Q 329,985株、30年3月期1Q 344,557株)</p>		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.