

## Entity information

Jun 2013

Company information	
FASF member mark	true
Document name	第1四半期決算短信 〔日本基準〕(連結)
Filing date	2013-07-31
Company name	KITZ CORPORATION
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	64980
URL	<a href="http://www.kitz.co.jp">http://www.kitz.co.jp</a>
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	1
Representative	
Title	代表取締役社長
Name	堀田 康之
Inquiries	
Title	経理部長
Name	川口 忠昭
Tel	043-299-0114
Other	
Quarterly statement filing date (as planned)	2013-08-09
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	true
Target for briefing of quarterly results	(機関投資家、アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

## Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Jun 2013	Mar 2013	Jun 2012
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			27,040		27,204
% change in net sales			-0.6		-3.1
Operating income					
Operating income			1,065		1,734
% change in operating income			-38.6		15.3
Ordinary income					
Ordinary income			1,125		1,655
% change in ordinary income			-32		18.2
Net income					
Net income			563		866
% change in net income			-35		32.1
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			2,076		1,660
Change in comprehensive income			25.1		82.6
Other consolidated operating results					
Net income per share (Yen)			5.15		7.93
Diluted net income per share (Yen)			-		-
Note to consolidated operating results					
Note to consolidated operating results			-		
Consolidated financial positions					
Total assets			101,985	99,972	
Net assets			61,738	60,219	
Capital adequacy ratio (%)			59.5	59.3	
Note to consolidated financial positions					
Owner's equity			60,725	59,242	
Note to consolidated financial positions					
Note to consolidated financial positions			-		
Note to consolidated financial results					
Note to consolidated financial results			-		
Dividends					
Dividend per share (Yen)					
First quarter					
Result	-			-	
Second quarter					
Result				4.50	
Forecast		5.00			
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				5.00	
Forecast		5.00			
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				9.50	
Forecast		10.00			
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast	-				
Note to dividends					
Note to dividends			-		
Consolidated forecasts					
Title for consolidated forecasts		3. 平成26年 3月期の連結業績予想（平成25年 4月 1日～平成26年 3月31日）			
Preamble to consolidated forecasts					
Preamble to consolidated forecasts					-
Main table of consolidated forecasts					
Net sales					
Forecast		120,000		55,600	

Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	7.8	-0
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	7,200	2,600
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	9.8	-27.5
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	7,100	2,500
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	8.9	-26.5
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	4,300	1,500
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	6.4	-25
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share (Yen)		
Forecast	39.36	13.73
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	-	-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast	true	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period		-
Applying of specific accounting of the consolidated quarterly financial statements		
Applying of specific accounting of the consolidated quarterly financial statements		true
Note to applying of specific accounting of the consolidated quarterly financial statements		
Note to applying of specific accounting of the consolidated quarterly financial statements		(注) 詳細は、添付資料P. 3の「2. サマリー情報(注記事項)に関する事項(2) 四半期連結財務諸表の作成に特有の会計処理の適用」をご覧ください。
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		-
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-
Note to changes in accounting policies, accounting estimates and retrospective restatement		
Note to changes in accounting policies, accounting estimates and retrospective restatement		-
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	120,396,511	120,396,511
Number of treasury stock at the end of fiscal year	11,175,798	11,175,323
Average number of shares	109,220,878	109,222,738
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.